

Explanation of variances – pro forma

Name of smaller authority: [redacted]  
County area (local councils and parish meetings only): [redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	50,689	54,055				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	31,850	32,805	955	3.00%	NO		
3 Total Other Receipts	7,060	8,341	1,281	18.14%	YES	plus £2364 VAT reclaim, minus £1083 cemetery income	
4 Staff Costs	11,270	10,915	-355	3.15%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	24,274	35,484	11,210	46.18%	YES	plus £10,514 repairs to play equipment in Rec and £696.00 ICCM training for Cemetery Management	
7 Balances Carried Forward	54,055	48,802				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	54,055	48,801				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	97,480	97,480	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable